

Agenda Item Number: 2005-5-5A

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: May 24, 2005

Department: County Manager **Staff Contact**: John Dantis, Deputy County Manager for Public Safety

Kevin Kinzie, DWI Program Coordinator

TITLE: Metropolitan Assessment and Treatment Services (MATS) Construction

ACTION: Motion to authorize the County Manager to execute the construction contract

with the successful bidder to construct a lavatory facility, laundry room and

locker storage at the MATS Building.

SUMMARY:

On May 12, 2005, the Purchasing Department solicited RFB #0055-05-DE for construction at the County owned facility at 5901 Zuni SE. The project consists of an approximately 1,400 square foot addition containing lavatory facilities, a laundry room and locker storage for clients in the detox component of the MATS facility.

Funding for this project is secured by the Detoxification and Treatment Grant administered by the DWI Program and the County General fund. The bid opening is scheduled for May 26, 2005. Staff requests that the Board authorize the County Manager to award and execute the construction contract to the successful bidder.

FISCAL IMPACT

MATS Bathroom Construction	BC07 - 560100 - 03LG	\$161,000
MATS Bathroom Construction	BC60 - 260100 - 2110	\$175,000

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

County staff has been working diligently to complete the renovation of the Charter Hospital into the MATS facility. This component will provide the construction of a lavatory, laundry room and a locker storage unit. This is the critical component of the MATS facility and upon completion will allow for full occupancy. I recommend approval. TL 5/18/2005

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The completion of this project will allow for the current Sobering Services Program to transition to the MATS facility. This transition will increase the bed capacity by almost 100%. I recommend approval of this item. Jdantis 5/17/05

LEGAL

The Bernalillo County Commission can delegate execution of the contract to the County Manager. TDC 05/17/05

FINANCE

Budget Appropriation for this contract is available from DWI grant funding,

BC07-560100-03LG, and from the Series 2004 GRT Revenue Bond, BC60-560100-2110. Maria Zuniga, Financial Projects Coordinator,

5/17/05

Purchasing Purchasing will ensure proper procurement procedures are followed for

the award and execution of the agreement. Dinah Esquivel, Purchasing

Administrator, 5/17/2005

Contracts A contract control number will be issued upon receipt of executed

agreement. Dinah Esquivel, Purchasing Administrator. 5/17/2005

Risk Management The Contractor shall provide a certificate of insurance naming the County

as an additional insured with the like kinds and amounts of insurance referenced in Section 00650 of the RFB. David A. Baca, 5/17/05